Berlin-Boylston Regional School District

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Date: October 14, 2025
From: Aaron Osborne, Director of Finance & Operations
To: The Berlin-Boylston Regional School Committee
Re: Capital Priorities

In following-through with the capital planning work that administration and staff have been working on, please see our capital priorities for each school below.

FY27 Berlin Memorial School Capital Priorities			
No:	**Capital Item:**	**Amount:**	**Notes:**
1	**Replace Exterior Gym Door**	**$ 13,000**	**Does not close properly.**
2	**Replace Phone System**	**$ 175,000**	**Analog, connection issues.**
3	**Student/Staff/Bldg Technology**	**$ 78,242**	**50 CB, 22 Laptops, Cameras.**
4	**Repair/Replace Rooftop Units**	**$ 25,000**	**Repair 1, Replace 2.**
5	**Repair Cracks in Caf Walls**	**$ 13,000**	**Around doorway.**
	Total All:	**$ 304,242**	

Note 1: Shingled Roof Replacement is up for October Special Town Meeting consideration. If not approved, we would add it as #3 and renumber accordinglty.

Note 2: Adding MiniSplits may be covered by a grant; we are removing this item pending grant determination.

FY27 Boylston Elementary School Capital Priorities			
No:	**Capital Item:**	**Amount:**	**Notes:**
1	**Student/Staff/Bldg Technology**	**$ 86,800**	**75 CB, 25 Laptops, 5 Cameras.**
2	**Playground Rubber Surface**	**$ 123,300**	**For safety & accessibility.**
3	**Repave Back Parking/Play Area**	**$ 198,000**	**Add spaces if feasible.**
4	**Bathroom Updates**	**$ 65,000**	**Replace fixtures & Stalls.**
5	**Early Elementary Play Area Fence**	**$ 13,000**	**To block driveway access.**
	Total All:	**$ 486,100**	

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FY27 Tahanto Regional Middle-High School Capital Priorities			
No:	**Capital Item:**	**Amount:**	**Notes:**
1	**Student/Staff Technology**	**$ 120,000**	**Have not updated in 3 years.**
2	**Auditorium Lights & Projector**	**$ 28,000**	**For frequent community use.**
3	**IDF Closet AC Unit**	**$ 17,000**	**Telecommunications Closet.**
4	**Electrical & Lighting Repairs**	**$ 32,000**	**Lighting panels & Gym controls.**
5	**Replace M idle School Furniture**	**$ 30,000**	**Continue FY26 efforts.**
6	**Evaluate Track condition**	**$ 15,000**	**To assess for repair/replace**
7	**Update Paging/Intercom System**	**$ 40,000**	**Aging system.**
8	**Additional Parking**	**$ 650,000**	**$100K potential grant**
	Total All:	**$ 932,000**	

As budget falls into the purview of School Committee, please consider these our recommendations and we will present capital requests to the Towns based on the Committee's direction.

Recommendation: That the Berlin-Boylston Regional School Committee Affirms the above recommended Capital Priorities, or provide changes they wish for administration to present to the member Towns.